

Pecyn Dogfennau Cyhoeddus

Aelod Portffolio ar faterion Addysg ac Eiddo

Man Cyfarfod

Dyddiad y Cyfarfod
Dydd Mercher, 28 Gorffennaf 2021

Amser y Cyfarfod
Amser heb ei nodi

I gael rhagor o wybodaeth cysylltwch â



Neuadd Y Sir
Llandrindod
Powys
LD1 5LG

Dyddiad Cyhoeddi

Mae croeso i'r rhai sy'n cymryd rhan ddefnyddio'r Gymraeg. Os hoffech chi siarad Cymraeg yn y cyfarfod, gofynnwn i chi roi gwybod i ni erbyn hanner dydd ddau ddiwrnod cyn y cyfarfod

AGENDA

1.	TROSGLWYDDO O FEWN Y GYLLIDEB
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(Tudalennau 1 - 2)

Mae'r dudalen hon wedi'i gadael yn wag yn fwriadol

Powys County Council

REF: 10-2021-001
 JOURNAL NO
 JOURNAL NAME:

Revenue Budget Virement Application Form

[Please see guidance notes on page 2532 of the Intranet]

To	Professional Lead Finance	
From	Jamie Yorath/Hayley Smith	Budget Holder
	Lynette Lovell	Service, Head of Service
Date	17.06.2021	

Details of Virement

Please refer to notes to ensure all the relevant details are included.

The ALN team have reviewed the budgets and due to concerns from the budget holders in terms of the needs of the children currently in the PRU's, additional funding has been identified to support with these pressures.

The additional funding is to be transferred from the ALN unit retained budget which was created at budget setting as a result of changing the way in which unit pupils are funded through the formula. This funding is not for school-based children, it is for the purpose of realigning unit budgets and supporting children in those units.

Is this virement Temporary or Permanent? (delete as appropriate)

Budget Increases

Description	PRU South
Financial Code	124501 with multiple account codes, see attached spreadsheet
Existing Budget	£591,860
Increase Required	£99,300
Revised Budget	£691,160

Budget Reductions/ Increased Finance

Description	ALN Retained
Financial Code	110002 EX140700, Job code ED105000
Existing Budget	£687,711
Reduction / Increased Income	(£99,300)
Revised Budget	£588,411

If new or additional grant received please provide further details

Description	
Grant Ref	
Duration of Grant	

