# Pecyn Dogfennau Cyhoeddus

# Aelod Portffolio ar faterion Addysg ac Eiddo

Man Cyfarfod

Dyddiad y Cyfarfod Dydd Mercher, 28 Gorffennaf 2021

Amser y Cyfarfod Amser heb ei nodi

I gael rhagor o wybodaeth cysylltwch â



Neuadd Y Sir Llandrindod Powys LD1 5LG

Dyddiad Cyhoeddi

Mae croeso i'r rhai sy'n cymryd rhan ddefnyddio'r Gymraeg. Os hoffech chi siarad Cymraeg yn y cyfarfod, gofynnwn i chi roi gwybod i ni erbyn hanner dydd ddau ddiwrnod cyn y cyfarfod

## AGENDA

## 1. TROSGLWYDDO O FEWN Y GYLLIDEB

(Tudalennau 1 - 2)

Mae'r dudalen hon wedi'i gadael yn wag yn fwriadol



## **Powys County Council**

REF: 10-2021-001 JOURNAL NO JOURNAL NAME:

## **Revenue Budget Virement Application Form**

[Please see guidance notes on page 2532 of the Intranet]

То	Professional Lead Finance		
From	Jamie Yorath/Hayley Smith	Budget Holder	
	Lynette Lovell	Service, Head of Service	
Date	17.06.2021		

#### **Details of Virement**

Please refer to notes to ensure all the relevant details are included.

The ALN team have reviewed the budgets and due to concerns from the budget holders in terms of the needs of the children currently in the PRU's, additional funding has been identified to support with these pressures.

The additional funding is to be transferred from the ALN unit retained budget which was created at budget setting as a result of changing the way in which unit pupils are funded through the formula. This funding is not for school-based children, it is for the purpose of realigning unit budgets and supporting children in those units.

#### Is this virement Temporary or Permanent? (delete as appropriate)

#### Budget Increases

Description	PRU South	
Financial Code	124501 with multiple account codes, see attached spreadsheet	
Existing Budget	£591,860	
Increase Required	quired £99,300	
Revised Budget	£691,160	

#### **Budget Reductions/ Increased Finance**

Description	ALN Retained			
Financial Code	110002 EX140700, Job code ED105000			
Existing Budget	£687,711			
Reduction / Increased Income	(£99,300)			
Revised Budget	£588,411			

#### If new or additional grant received please provide further details

**Grant Ref** 

**Duration of Grant** 

## **Budget Profile**

Please provide detail, e.g. 12 equal instalments or 4 equal instalments from June 09 to Sept 09, etc., or attach details.

Year	Budget Profile Detail
2021-22	03 – Equal 12ths

### **Other Financial Implications** (future years capital/ revenue – Do not leave blank) None

Approvals		Signatures	Dates
Required in all	Head of Service		22/06/2021
Cases	Lynette Lovell		
Please print the name of the above		Lynette Lovell, Interim Chief Education officer	
Required in all Cases	Section 151 Officer Jane Thomas	X Jane Thomas Section 151 Officer	
Please print the na	me of the above		
£25,001 to £100,000	Portfolio Cabinet Member Cllr Phyl Davies	X Cllr Phyl Davies Portfolio Cabinet Member	
Please print the name of the above			
£100,001 to £500,000	Cabinet Minute Ref.		
Over £500,000	County Council Minute Ref.		